

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4. (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>
<b>2022-23</b>	<b>120</b>	<b>114.06</b>	<b>272.32</b>

.4.1 Expenditure incurred on maintenance of infrastructure

<b>Expenditure on maintenance of academic facilities (excluding salary for</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>	
98.6	83.9	